

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2008/2009 County budget as follows:

Meeting Date: <b>March 11, 2008</b>	Meeting Time: <b>9:00 A.M.</b>	Meeting Location: <b>Des Moines County Courthouse, 513 N Main, Burlington, IA 52601</b>
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2006/2007 Actual and FY2008/2009 Budget amounts for Taxes Levied on Property, Other County Taxes/ TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2008/2009 Budget amounts, but having no FY2006/2007 Actual amounts, are designated "NEW".

County Web Site (if available): <a href="http://www.co.des-moines.ia.us">www.co.des-moines.ia.us</a>	County Telephone Number: <b>319-753-8232</b>
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		Budget 2008/2009	Re-estimated 2007/2008	Actual 2006/2007	Average Annual % Change
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property*	1	10,188,990	9,937,219	9,879,548	1.55%
Less: Uncollected Delinquent Taxes - Levy Year	2	12,048	18,500	18,379	
Less: Credits to Taxpayers	3	442,012	443,000	442,012	
Net Current Property Taxes	4	9,734,930	9,475,719	9,419,157	
Delinquent Property Tax Revenue	5	5,900	33,248	5,887	
Penalties, Interest & Costs on Taxes	6	144,800	152,500	144,800	
Other County Taxes/TIF Tax Revenues	7	2,345,940	2,405,821	2,414,742	-1.43%
Intergovernmental	8	10,164,655	9,541,543	8,912,211	
Licenses & Permits	9	45,100	44,513	46,125	
Charges for Service	10	927,130	900,005	845,745	
Use of Money & Property	11	643,263	668,954	733,571	
Miscellaneous	12	1,945,865	958,784	593,880	
<b>Subtotal Revenues</b>	13	<b>25,957,583</b>	<b>24,181,087</b>	<b>23,116,118</b>	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	1,150,000	0	0	
Operating Transfers In	15	1,643,974	1,816,797	1,637,400	
Proceeds of Fixed Asset Sales	16	100,000	100,000	0	
<b>Total Revenues &amp; Other Sources</b>	17	<b>28,851,557</b>	<b>26,097,884</b>	<b>24,753,518</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	6,424,588	6,293,090	5,117,933	12.04%
Physical Health and Social Services	19	2,782,663	2,768,693	2,241,153	11.43%
Mental Health, MR & DD	20	4,597,874	4,685,000	3,655,531	12.15%
County Environment and Education	21	2,423,493	1,586,967	1,701,109	19.36%
Roads & Transportation	22	4,083,494	4,056,229	3,650,217	5.77%
Government Services to Residents	23	1,016,827	898,315	690,294	21.37%
Administration	24	3,271,051	3,393,635	4,483,114	-14.58%
Nonprogram Current	25	0	0	0	
Debt Service	26	578,563	522,949	202,724	68.94%
Capital Projects	27	3,062,635	2,406,665	1,770,792	31.51%
<b>Subtotal Expenditures</b>	28	<b>28,241,188</b>	<b>26,611,543</b>	<b>23,512,867</b>	
Other Financing Uses:					
Operating Transfers Out	29	1,643,974	1,816,797	1,637,400	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	<b>29,885,162</b>	<b>28,428,340</b>	<b>25,150,267</b>	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	<b>(1,033,605)</b>	<b>(2,330,456)</b>	<b>(396,749)</b>	
Beginning Fund Balance - July 1,	33	5,949,169	8,279,625	8,676,374	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Reserved	35	0	0	0	
Fund Balance - Unreserved/Designated	36	0	0	0	
Fund Balance - Unreserved/Undesignated	37	4,915,564	5,949,169	8,279,625	
<b>Total Ending Fund Balance - June 30,</b>	38	<b>4,915,564</b>	<b>5,949,169</b>	<b>8,279,625</b>	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	8,789,064	Urban Areas:	7.83144
Rural Only Levies*:	1,399,926	Rural Areas:	11.30965
Special District Levies*:	0	Additional for Special District:	0.00000
TIF Tax Revenues:	0	Date:	02/11/08
Utility Replacmnt. Excise Tax:	705,440		

Explanation of any significant items in the budget:  
Dewey Byer Estate Trust created a savings of \$0.05876 on the levy rate.  
Increase in Debt Service due to landfill bond which is 100% reimbursed.  
Increase in Capital Projects due to Vision Iowa Grant Projects

**PROPOSED DES MOINES COUNTY BUDGET SUMMARY**

		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	TOTALS			
							Budget 2008/2009 (F)	Re-estimated 2007/2008 (G)	Actual 2006/2007 (H)	
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>										
Taxes Levied on Property	1	6,952,347	3,046,727		189,916		10,188,990	9,937,219	9,879,548	1
Less: Uncollected Delinquent Taxes - Levy Year	2	8,386	3,662		0		12,048	18,500	18,379	2
Less: Credits to Taxpayers	3	298,906	134,549		8,557		442,012	443,000	442,012	3
Net Current Property Taxes	4	6,645,055	2,908,516		181,359		9,734,930	9,475,719	9,419,157	4
Delinquent Property Tax Revenue	5	4,000	1,800		100		5,900	33,248	5,887	5
Penalties, Interest & Costs on Taxes	6	144,800					144,800	152,500	144,800	6
Other County Taxes/TIF Tax Revenues	7	1,088,542	1,245,803	0	11,595	0	2,345,940	2,405,821	2,414,742	7
Intergovernmental	8	4,514,180	5,264,722	0	385,753	0	10,164,655	9,541,543	8,912,211	8
Licenses & Permits	9	43,200	1,900	0	0	0	45,100	44,513	46,125	9
Charges for Service	10	917,320	9,810	0	0	0	927,130	900,005	845,745	10
Use of Money & Property	11	619,743	23,520	0	0	0	643,263	668,954	733,571	11
Miscellaneous	12	1,799,114	146,751	0	0	0	1,945,865	958,784	593,880	12
<b>Subtotal Revenues</b>	13	15,775,954	9,602,822	0	578,807	0	25,957,583	24,181,087	23,116,118	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	1,150,000	0	0	0	0	1,150,000	0	0	14
Operating Transfers In	15	84,377	1,539,597	20,000	0	0	1,643,974	1,816,797	1,637,400	15
Proceeds of Fixed Asset Sales	16	0	100,000	0	0	0	100,000	100,000	0	16
<b>Total Revenues &amp; Other Sources</b>	17	17,010,331	11,242,419	20,000	578,807	0	28,851,557	26,097,884	24,753,518	17
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>										
Operating:										
Public Safety and Legal Services	18	6,151,909	272,679			0	6,424,588	6,293,090	5,117,933	18
Physical Health and Social Services	19	2,782,663	0			0	2,782,663	2,768,693	2,241,153	19
Mental Health, MR & DD	20	0	4,597,874			0	4,597,874	4,685,000	3,655,531	20
County Environment and Education	21	2,036,214	387,279			0	2,423,493	1,586,967	1,701,109	21
Roads & Transportation	22	0	4,083,494			0	4,083,494	4,056,229	3,650,217	22
Government Services to Residents	23	996,827	20,000			0	1,016,827	898,315	690,294	23
Administration	24	3,210,536	60,515			0	3,271,051	3,393,635	4,483,114	24
Nonprogram Current	25	0	0			0	0	0	0	25
Debt Service	26	0	0		578,563	0	578,563	522,949	202,724	26
Capital Projects	27	2,130,810	811,825	120,000		0	3,062,635	2,406,665	1,770,792	27
<b>Subtotal Expenditures</b>	28	17,308,959	10,233,666	120,000	578,563	0	28,241,188	26,611,543	23,512,867	28
Other Financing Uses:										
Operating Transfers Out	29	305,414	1,338,560	0	0	0	1,643,974	1,816,797	1,637,400	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	0	30
<b>Total Expenditures &amp; Other Uses</b>	31	17,614,373	11,572,226	120,000	578,563	0	29,885,162	28,428,340	25,150,267	31
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	(604,042)	(329,807)	(100,000)	244	0	(1,033,605)	(2,330,456)	(396,749)	32
Beginning Fund Balance - July 1,	33	1,838,214	3,875,211	219,177	16,567	0	5,949,169	8,279,625	8,676,374	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Reserved	35	0	0	0	0	0	0	0	0	35
Fund Balance - Unreserved/Designated	36	0	0	0	0	0	0	0	0	36
Fund Balance - Unreserved/Undesignated	37	1,234,172	3,545,404	119,177	16,811	0	4,915,564	5,949,169	8,279,625	37
<b>Total Ending Fund Balance - June 30,</b>	38	1,234,172	3,545,404	119,177	16,811	0	4,915,564	5,949,169	8,279,625	38

Proposed tax rate per \$1,000 valuation for County purposes: 7.83144 urban areas; 11.30965 rural areas; 0.00000 additional for special district, if any.  
 This line and the next line reserved for notes: \_\_\_\_\_

**ADOPTED DES MOINES COUNTY BUDGET SUMMARY**

		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	TOTALS			
							Budget 2008/2009 (F)	Re-estimated 2007/2008 (G)	Actual 2006/2007 (H)	
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>										
Taxes Levied on Property	1	6,952,347	3,046,727		189,916		10,188,990	9,937,219	9,879,548	1
Less: Uncollected Delinquent Taxes - Levy Year	2	8,386	3,662		0		12,048	18,500	18,379	2
Less: Credits to Taxpayers	3	298,906	134,549		8,557		442,012	443,000	442,012	3
Net Current Property Taxes	4	6,645,055	2,908,516		181,359		9,734,930	9,475,719	9,419,157	4
Delinquent Property Tax Revenue	5	4,000	1,800		100		5,900	33,248	5,887	5
Penalties, Interest & Costs on Taxes	6	144,800					144,800	152,500	144,800	6
Other County Taxes/TIF Tax Revenues	7	1,088,542	1,245,803	0	11,595	0	2,345,940	2,405,821	2,414,742	7
Intergovernmental	8	4,514,180	5,264,722	0	385,753	0	10,164,655	9,541,543	8,912,211	8
Licenses & Permits	9	43,200	1,900	0	0	0	45,100	44,513	46,125	9
Charges for Service	10	917,320	9,810	0	0	0	927,130	900,005	845,745	10
Use of Money & Property	11	619,743	23,520	0	0	0	643,263	668,954	733,571	11
Miscellaneous	12	1,799,114	146,751	0	0	0	1,945,865	958,784	593,880	12
<b>Subtotal Revenues</b>	13	15,775,954	9,602,822	0	578,807	0	25,957,583	24,181,087	23,116,118	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	1,150,000	0	0	0	0	1,150,000	0	0	14
Operating Transfers In	15	84,377	1,539,597	20,000	0	0	1,643,974	1,816,797	1,637,400	15
Proceeds of Fixed Asset Sales	16	0	100,000	0	0	0	100,000	100,000	0	16
<b>Total Revenues &amp; Other Sources</b>	17	17,010,331	11,242,419	20,000	578,807	0	28,851,557	26,097,884	24,753,518	17
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>										
Operating:										
Public Safety and Legal Services	18	6,151,909	272,679			0	6,424,588	6,293,090	5,117,933	18
Physical Health and Social Services	19	2,782,663	0			0	2,782,663	2,768,693	2,241,153	19
Mental Health, MR & DD	20	0	4,597,874			0	4,597,874	4,685,000	3,655,531	20
County Environment and Education	21	2,036,214	387,279			0	2,423,493	1,586,967	1,701,109	21
Roads & Transportation	22	0	4,083,494			0	4,083,494	4,056,229	3,650,217	22
Government Services to Residents	23	996,827	20,000			0	1,016,827	898,315	690,294	23
Administration	24	3,210,536	60,515			0	3,271,051	3,393,635	4,483,114	24
Nonprogram Current	25	0	0			0	0	0	0	25
Debt Service	26	0	0		578,563	0	578,563	522,949	202,724	26
Capital Projects	27	2,130,810	811,825	120,000		0	3,062,635	2,406,665	1,770,792	27
<b>Subtotal Expenditures</b>	28	17,308,959	10,233,666	120,000	578,563	0	28,241,188	26,611,543	23,512,867	28
Other Financing Uses:										
Operating Transfers Out	29	305,414	1,338,560	0	0	0	1,643,974	1,816,797	1,637,400	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	0	30
<b>Total Expenditures &amp; Other Uses</b>	31	17,614,373	11,572,226	120,000	578,563	0	29,885,162	28,428,340	25,150,267	31
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	(604,042)	(329,807)	(100,000)	244	0	(1,033,605)	(2,330,456)	(396,749)	32
Beginning Fund Balance - July 1,	33	1,838,214	3,875,211	219,177	16,567	0	5,949,169	8,279,625	8,676,374	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Reserved	35	0	0	0	0	0	0	0	0	35
Fund Balance - Unreserved/Designated	36	0	0	0	0	0	0	0	0	36
Fund Balance - Unreserved/Undesignated	37	1,234,172	3,545,404	119,177	16,811	0	4,915,564	5,949,169	8,279,625	37
<b>Total Ending Fund Balance - June 30,</b>	38	1,234,172	3,545,404	119,177	16,811	0	4,915,564	5,949,169	8,279,625	38

This line and the next line reserved for notes:

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**

Fiscal Year July 1, 2008 - June 30, 2009

Budget Basis: CASH

County Name : DES MOINES  
County Number: 29  
Date Budget Adopted: 03/11/08  
(format: XX/XX/08)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for July 1, 2008 through June 30, 2009 was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):

1M MH-DD Services Fund Base Year Net Expenditures	<u>2,972,520</u>
2M Less Mental Health Property Tax Relief Allocation	<u>1,221,490</u>
3M Equal Maximum MH-DD Services Fund Levy Dollars	<u>1,751,030</u>

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:

4M MH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation	<u>2,972,520</u>
5M Less Mental Health Property Tax Relief Allocation	<u>1,221,490</u>
6M Equals Actual MH-DD Services Fund Levy Dollars	<u>1,751,030</u>

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1	1,191,325,565		1,120,410,147	
General Basic	2	4,169,639	3.50000		3,921,436
+ Cemetery (Pioneer - 331.424B)	3	22,750	0.01910		21,400
= Total for General Basic	4	4,192,389			3,942,836
General Supplemental	5	3,200,000	2.68608		3,009,511
MH-DD Services Fund (from '6M' certification above)	6	1,751,030	1.46982		1,646,801
Debt Service (from Form 703 col. I Countywide total)	7	201,011	0.15644	1,213,985,585	189,916
Voted Emergency Medical Services (Countywide)	8		0.00000		0
Other (specify)	9		0.00000		0
<b>Subtotal Countywide (A)</b>	10	9,344,430	7.83144		8,789,064
<b>B. All Rural Services Only Levies:</b>	11	445,631,799		402,484,481	
Rural Services Basic	12	1,550,000	3.47821		1,399,926
Rural Services Supplemental	13		0.00000		0
Unified Law Enforcement	14		0.00000		0
Other (specify)	15		0.00000		0
Other (specify)	16		0.00000		0
<b>Subtotal All Rural Services Only (B)</b>	17	1,550,000	3.47821		1,399,926
Subtotal Countywide/All Rural Services (A + B)	18	10,894,430	11.30965		10,188,990
<b>C. Special District Levies:</b>	19				
Flood & Erosion	19		0.00000		0
Voted Emergency Medical Services (partial county)	20		0.00000		0
Other (specify)	21	0	0.00000		0
Other (specify)	22		0.00000		0
Other (specify)	23		0.00000		0
Township ES Levies (Summary from Form 638-RE)	24	0		0	0
<b>Subtotal Special Districts (C)</b>	25	0			0
<b>GRAND TOTAL (A + B + C)</b>	26	10,894,430			10,188,990

Compensation Schedule for July 1, 2008 -- June 30, 2009:

Elected Official:	Annual Salary:
Attorney	<u>90,558</u>
Auditor	<u>55,134</u>
Recorder	<u>54,575</u>
Treasurer	<u>54,838</u>
Sheriff	<u>73,917</u>
Supervisors	<u>35,009</u>
Supervisor Chair, if different	

Number of Official County Newspapers: 3

- Names of Official County Newspapers:
- 1 The Hawk Eye
  - 2 Mediapolis News
  - 3 Des Moines County News
  - 4 \_\_\_\_\_
  - 5 \_\_\_\_\_
  - 6 \_\_\_\_\_

**At the beginning of the following statements certify "Yes" if true or "No" if false. Yes = statutory Compliance, No = Non-compliance.**

- YES The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication.
- YES All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- YES Adopted property taxes do not exceed published amounts.
- YES Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- YES This budget was certified on or before March 17, 2008.

Board Chairperson (signature) \_\_\_\_\_

County Auditor (signature) \_\_\_\_\_

REVENUES DETAIL

		GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects (H)	All Debt Service (I)	All Permanent (J)	TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)				Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)	
TAXES LEVIED ON PROPERTY	1	3,942,836	3,009,511	1,646,801	1,399,926	0		0		189,916		10,188,990	9,937,219	9,879,548	1
LESS: UNCOLL. DEL. TAXES LEVY YEAR	2	5,255	3,131	1,890	1,772							12,048	18,500	18,379	2
LESS: CREDITS TO TAXPAYERS	3	171,703	127,203	76,285	58,264					8,557		442,012	443,000	442,012	3
=1000 NET CURRENT PROPERTY TAXES	*4	3,765,878	2,879,177	1,568,626	1,339,890	0		0		181,359		9,734,930	9,475,719	9,419,157	*4
1010 DELINQ. PROPERTY TAX REVENUE	*5	2,200	1,800	1,000	800					100		5,900	33,248	5,887	*5
11xx PENALTIES, INT, & COSTS ON TAXES	*6	144,800										144,800	152,500	144,800	*6
OTHER COUNTY TAXES/TIF REVENUES:															
12xx Other County Taxes	7	10,000	8,500	4,500	7,000					500		30,500	34,763	31,025	7
13xx Local Option Taxes	8	480,000			280,000		700,000					1,460,000	1,485,000	1,514,528	8
14xx Gambling Taxes	9	150,000										150,000	150,000	103,593	9
15xx TIF Tax Revenues	10										0	0	0	0	10
16xx Utility Replacement Excise Taxes	11	249,553	190,489	104,229	150,074	0		0		11,095		705,440	736,058	765,596	11
Subtotal (lines 7 - 11)	*12	889,553	198,989	108,729	437,074	0	700,000	0	0	11,595	0	2,345,940	2,405,821	2,414,742	*12
INTERGOVERNMENTAL REVENUE:															
20xx State Shared Revenues	13	2,600					2,267,032					2,269,632	2,286,811	2,268,599	13
21xx State Replacements Against Levied Taxes	14	170,000	140,000	75,000	55,000					8,000		448,000	419,848	450,485	14
22xx Other State Tax Replacements	15	4,000	3,000	1,221,490	1,200					200		1,229,890	1,232,032	1,232,109	15
23xx, 24xx State/Federal Pass-thru Revenues	16	1,997,850		255,000	4,500							2,257,350	1,830,037	2,229,550	16
25xx Contributions From Other															
Intergovernmental Units	17	992,068	32,400				94,000			377,553		1,496,021	1,622,407	927,733	17
26xx, 27xx State Grants and Entitlements	18	1,126,726		1,290,000			1,500					2,418,226	2,105,872	1,736,817	18
28xx Federal Grants and Entitlements	19	45,536										45,536	44,536	65,609	19
29xx Payments in Lieu of Taxes	20											0	0	1,309	20
Subtotal (lines 13 - 20)	*21	4,338,780	175,400	2,841,490	60,700	0	2,362,532	0	0	385,753	0	10,164,655	9,541,543	8,912,211	*21
3xxx LICENSES & PERMITS	*22	43,200					1,900					45,100	44,513	46,125	*22
4xxx, 5xxx CHARGES FOR SERVICE	*23	917,320			1,500		100	8,210				927,130	900,005	845,745	*23
6xxx USE OF MONEY & PROPERTY	*24	619,743						23,520				643,263	668,954	733,571	*24
8xxx MISCELLANEOUS	*25	1,779,114	20,000	77,000			35,500	34,251				1,945,865	958,784	593,880	*25
Total Revenues*	26	12,500,588	3,275,366	4,596,845	1,839,964	0	3,100,032	65,981	0	578,807	0	25,957,583	24,181,087	23,116,118	26
OTHER FINANCING SOURCES:															
OPERATING TRANSFERS IN:															
9000 From General Basic	27						201,037		20,000			221,037	589,637	277,459	27
9020 From Rural Services Basic	28						1,338,560					1,338,560	1,227,160	1,323,397	28
90xx From Other Budgetary Funds	29	84,377										84,377		36,544	29
Subtotal (lines 27 - 29)	30	84,377	0	0	0	0	1,539,597	0	20,000	0	0	1,643,974	1,816,797	1,637,400	30
91xx PROCEEDS\GEN LONG-TERM DEBT	31	1,150,000										1,150,000		0	31
92xx PROCEEDS\GEN FIXED ASSET SALES	32						100,000					100,000	100,000	0	32
Total Revenues and Other Sources	33	13,734,965	3,275,366	4,596,845	1,839,964	0	4,739,629	65,981	20,000	578,807	0	28,851,557	26,097,884	24,753,518	33
BEGINNING FUND BALANCE JULY 1,	34	1,133,311	704,903	2,070,371	397,754		1,312,159	94,927	219,177	16,567		5,949,169	8,279,625	8,676,374	34
TOTAL RESOURCES	35	14,868,276	3,980,269	6,667,216	2,237,718	0	6,051,788	160,908	239,177	595,374	0	34,800,726	34,377,509	33,429,892	35
Loss on Nonreplaced Credits Against Levied Taxes	36	(1,703)	12,797	(1,285)	(3,264)	0		0		(557)		5,988	(23,152)	8,473	36

**SERVICE AREA 1  
 PUBLIC SAFETY AND LEGAL SERVICES**

County Name: DES MOINES

County No: 29  
 02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)	
<b>LAW ENFORCEMENT PROGRAM</b>												
1000 - Uniformed Patrol Services	1	716,559	255,640	268,679			2,000		1,242,878	1,220,915	876,467	1
1010 - Investigations	2	569,375	207,111						776,486	743,531	878,496	2
1020 - Unified Law Enforcement	3								0	0	0	3
1030 - Contract Law Enforcement	4								0	0	0	4
1040 - Law Enforcement Communications	5	161,900							161,900	153,625	167,928	5
1050 - Adult Correctional Services	6	1,377,784	442,754						1,820,538	1,778,665	1,299,389	6
1060 - Administration	7	495,821	182,800						678,621	672,800	514,622	7
Subtotal	8	3,321,439	1,088,305	0	268,679	0	2,000	0	4,680,423	4,569,536	3,736,902	8
<b>LEGAL SERVICES PROGRAM</b>												
1100 - Criminal Prosecution	9	457,727	124,572					2,000	584,299	562,733	445,351	9
1110 - Medical Examinations	10	74,500							74,500	74,500	47,498	10
1120 - Child Support Recovery	11	402,271	140,956						543,227	572,369	448,383	11
Subtotal	12	934,498	265,528	0	0	0	2,000	0	1,202,026	1,209,602	941,232	12
<b>EMERGENCY SERVICES</b>												
1200 - Ambulance Services	13								0	0	0	13
1210 - Emergency Management	14		142,825						142,825	118,092	118,092	14
1220 - Fire Protection and Rescue Services	15								0	0	0	15
1230 - E911 Service Board	16								0	0	0	16
Subtotal	17	0	142,825	0	0	0	0	0	142,825	118,092	118,092	17
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>												
1400 - Physical Operations	18		3,000						3,000	2,500	2,477	18
1410 - Research & Other Assistance	19		5,000						5,000	5,000	0	19
1420 - Bailiff Services	20								0	0	0	20
Subtotal	21	0	8,000	0	0	0	0	0	8,000	7,500	2,477	21
<b>COURT PROCEEDINGS PROGRAM</b>												
1500 - Juries & Witnesses	22		100						100	100	90	22
1510 - (Reserved)	23											23
1520 - Detention Services	24		350,000						350,000	350,000	285,359	24
1530 - Court Costs	25		14,000						14,000	13,600	12,814	25
1540 - Service of Civil Papers	26		9,214						9,214	6,660	3,430	26
Subtotal	27	0	373,314	0	0	0	0	0	373,314	370,360	301,693	27
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>												
1600 - Juvenile Victim Restitution	28								0	0	0	28
1610 - Juvenile Representation Services	29								0	0	0	29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		18,000						18,000	18,000	17,537	30
Subtotal	31	0	18,000	0	0	0	0	0	18,000	18,000	17,537	31
<b>TOTAL - PUBLIC SAFETY &amp; LEGAL SERVICES</b>	32	4,255,937	1,895,972	0	268,679	0	4,000	0	6,424,588	6,293,090	5,117,933	33

**SERVICE AREA 3  
 PHYSICAL HEALTH & SOCIAL SERVICES**

County Name: DES MOINES

County No: 29  
 02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)		
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>													
3000 - Personal & Family Health Services	1	497,175	110,543							607,718	569,154	560,180	1
3010 - Communicable Disease Prevention & Control Services	2	82,800								82,800	81,300	56,865	2
3020 - Sanitation	3	116,082	39,865							155,947	148,873	127,418	3
3040 - Health Administration	4	1,148,881	32,363							1,181,244	1,190,631	867,446	4
3050 - Support of Hospitals	5									0	0	0	5
Subtotal	6	1,844,938	182,771	0	0	0	0	0	0	2,027,709	1,989,958	1,611,909	6
<b>SERVICES TO POOR PROGRAM</b>													
3100 - Administration	7	203,736								203,736	292,209	189,382	7
3110 - General Welfare Services	8	212,100								212,100	162,100	130,414	8
3120 - Care in County Care Facility	9									0	0	0	9
Subtotal	10	415,836	0	0	0	0	0	0	0	415,836	454,309	319,796	10
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>													
3200 - Administration	11	16,950	1,820							18,770	18,032	16,234	11
3210 - General Services to Veterans	12	64,500								64,500	65,400	47,541	12
Subtotal	13	81,450	1,820	0	0	0	0	0	0	83,270	83,432	63,775	13
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>													
3300 - Youth Guidance	14									0	0	120	14
3310 - Family Protective Services	15									0	0	0	15
3320 - Services for Disabled Children	16									0	0	0	16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	120	17
<b>SERVICES TO OTHER ADULTS PROGRAM</b>													
3400 - Services to the Elderly	18	47,934								47,934	46,125	46,125	18
3410 - Other Social Services	19	97,480	20,032							117,512	104,034	102,300	19
Subtotal	20	145,414	20,032	0	0	0	0	0	0	165,446	150,159	148,425	20
<b>CHEMICAL DEPENDENCY PROGRAM</b>													
3500 - Treatment Services	21		50,000							50,000	50,000	59,696	21
3510 - Preventive Services	22		40,402							40,402	40,835	37,432	22
Subtotal	23	0	90,402	0	0	0	0	0	0	90,402	90,835	97,128	23
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERV</b>	24	2,487,638	295,025	0	0	0	0	0	0	2,782,663	2,768,693	2,241,153	24

**SERVICE AREA 4**  
**MENTAL HEALTH, MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES**

County Name: DES MOINES

County No: 29  
 02/11/08 0

SERVICES TO PERSONS WITH:	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)	
<b>40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS</b>	1		354,212						354,212	520,298	471,471	1
<b>41XX - CHRONIC MENTAL ILLNESS</b>	2		1,695,443						1,695,443	1,651,964	1,307,192	2
<b>42XX - MENTAL RETARDATION</b>	3		2,492,919						2,492,919	2,458,974	1,825,186	3
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>	4		55,300						55,300	53,764	51,682	4
<b>TOTAL - MENTAL HEALTH, MR &amp; DD</b>	5	0	4,597,874	0	0	0	0	0	4,597,874	4,685,000	3,655,531	5

**SERVICE AREA 6  
 COUNTY ENVIRONMENT AND EDUCATION**

County Name: DES MOINES County No: 29  
 02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS		
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>ENVIRONMENTAL QUALITY PROGRAM</b>											
6000 - Natural Resources Conservation	1								0		1
6010 - Weed Eradication	2			184,450					184,450	183,000	169,116
6020 - Solid Waste Disposal	3			86,250					86,250	86,250	70,435
6030 - Environmental Restoration	4								0	0	0
Subtotal	5	0	0	270,700	0	0	0	0	270,700	269,250	239,551
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>											
6100 - Administration	6	169,457	43,611						213,068	158,420	120,087
6110 - Maintenance & Operations	7	286,755	58,621						345,376	332,999	298,096
6120 - Recreation & Environmental Educ.	8	94,031	35,739						129,770	121,501	85,049
Subtotal	9	550,243	137,971	0	0	0	0	0	688,214	612,920	503,232
<b>ANIMAL CONTROL PROGRAM</b>											
6200 - Animal Shelter	10								0		10
6210 - Animal Bounties & State Apiarist Expenses	11								0		11
Subtotal	12	0	0	0	0	0	0	0	0	0	12
<b>COUNTY DEVELOPMENT PROGRAM</b>											
6300 - Land Use & Building Controls	13								0		13
6310 - Housing Rehabilitation & Develop.	14								0		14
6320 - Economic Development	15	1,280,000							1,280,000	526,646	780,326
Subtotal	16	1,280,000	0	0	0	0	0	0	1,280,000	526,646	780,326
<b>EDUCATIONAL SERVICES PROGRAM</b>											
6400 - Libraries	17			116,579					116,579	110,151	110,000
6410 - Historic Preservation	18								0		18
6420 - Fair & 4-H Clubs	19								0		19
6430 - Fairgrounds	20	68,000							68,000	68,000	68,000
6440 - Memorial Halls	21								0		21
6450 - Other Educational Services	22								0		22
Subtotal	23	68,000	0	116,579	0	0	0	0	184,579	178,151	178,000
<b>TOTAL - COUNTY ENVIRONMENT &amp; EDUCATION</b>	24	1,898,243	137,971	387,279	0	0	0	0	2,423,493	1,586,967	1,701,109

**SERVICE AREA 7  
 ROADS & TRANSPORTATION**

County Name: DES MOINES County No: 29  
 02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)	
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>												
7000 - Administration	1					245,305			245,305	234,787	221,620	1
7010 - Engineering	2					420,381			420,381	410,669	358,936	2
Subtotal	3	0	0	0	0	665,686	0	0	665,686	645,456	580,556	3
<b>ROADWAY MAINTENANCE PROGRAM</b>												
7100 - Bridges & Culverts	4					196,656			196,656	201,234	138,532	4
7110 - Roads	5					1,587,392			1,587,392	1,561,983	1,532,272	5
7120 - Snow & Ice Control	6					255,287			255,287	313,809	241,879	6
7130 - Traffic Controls	7					137,328			137,328	161,299	101,371	7
7140 - Road Clearing	8					77,628			77,628	74,445	54,851	8
Subtotal	9	0	0	0	0	2,254,291	0	0	2,254,291	2,312,770	2,068,905	9
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>												
7200 - New Equipment	10					420,000			420,000	465,000	347,599	10
7210 - Equipment Operations	11					500,572			500,572	508,364	527,649	11
7220 - Tools, Materials & Supplies	12					60,000			60,000	57,500	51,673	12
7230 - Real Estate & Buildings	13					160,307			160,307	45,579	52,275	13
Subtotal	14	0	0	0	0	1,140,879	0	0	1,140,879	1,076,443	979,196	14
<b>MASS TRANSIT PROGRAM</b>												
7300 - Air Transportation	15			22,638					22,638	21,560	21,560	15
7310 - Ground Transportation	16								0			16
Subtotal	17	0	0	22,638	0	0	0	0	22,638	21,560	21,560	17
<b>TOTAL - ROADS &amp; TRANSPORTATION</b>	18	0	0	22,638	0	4,060,856	0	0	4,083,494	4,056,229	3,650,217	18

**SERVICE AREA 8  
 GOVERNMENT SERVICES TO RESIDENTS**

County Name: DES MOINES

County No: 29  
 02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)		
<b>REPRESENTATION SERVICES PROGRAM</b>													
8000 - Elections Administration	1	226,290							226,290	191,033	158,231	1	
8010 - Local Elections	2	37,350							37,350	35,350	17,454	2	
8020 - Township Officials	3	3,600							3,600	3,400	1,802	3	
Subtotal	4	0	267,240	0	0	0	0	0	267,240	229,783	177,487	4	
<b>STATE ADMINISTRATIVE SERVICES</b>													
8100 - Motor Vehicle Registrations & Licensing	5	288,040	134,500						422,540	366,382	297,422	5	
8110 - Recording of Public Documents	6	212,698	94,349				20,000		327,047	302,150	215,385	6	
Subtotal	7	500,738	228,849	0	0	0	20,000	0	749,587	668,532	512,807	7	
<b>TOTAL - GOVERNMENT SERVICES TO RES</b>	8	500,738	496,089	0	0	0	20,000	0	1,016,827	898,315	690,294	8	

**SERVICE AREA 9  
 ADMINISTRATION**

County Name: DES MOINES County No: 29  
 02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)	
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>												
9000 - General County Management	1	489,139	60,279	47,740					597,158	522,916	2,085,703	1
9010 - Administrative Management Services	2	280,361	116,626						396,987	391,770	281,918	2
9020 - Treasury Management Services	3	196,490	68,900						265,390	241,365	191,119	3
9030 - Other Policy & Administration	4								0			4
Subtotal	5	965,990	245,805	47,740	0	0	0	0	1,259,535	1,156,051	2,558,740	5
<b>CENTRAL SERVICES PROGRAM</b>												
9100 - General Services	6	910,426	124,882				12,775		1,048,083	1,176,883	908,885	6
9110 - Data Processing Services	7	581,693	95,740						677,433	775,701	778,187	7
Subtotal	8	1,492,119	220,622	0	0	0	12,775	0	1,725,516	1,952,584	1,687,072	8
<b>RISK MANAGEMENT SERVICES PROGRAM</b>												
9200 - Tort Liability	9		275,000						275,000	275,000	231,348	9
9210 - Safety of Workplace	10								0			10
9220 - Fidelity of Public Officers	11								0			11
9230 - Unemployment Compensation	12		11,000						11,000	10,000	5,954	12
Subtotal	13	0	286,000	0	0	0	0	0	286,000	285,000	237,302	13
<b>TOTAL - ADMINISTRATION</b>	14	2,458,109	752,427	47,740	0	0	12,775	0	3,271,051	3,393,635	4,483,114	14

SERVICE AREA 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

County Name: DES MOINES

County No: 29

02/11/08 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects (H)	All Debt Service (I)	All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)				Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)	
<b>NONPROGRAM CURRENT EXPENDITURES</b>														
0010 - County Farm Operations	1											0		1
0020 - Interest on Short-Term Debt	2											0		2
0030 - Other Nonprogram Current	3											0		3
0040 - Other County Enterprises	4											0		4
TOTAL - NONPROGRAM CURRENT	5	0	0	0	0	0	0	0	0	0	0	0	0	5
<b>LONG-TERM DEBT SERVICE</b>														
0100 - Principal	6								445,000			445,000	435,000	6
0110 - Interest	7								133,563			133,563	87,949	7
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	0	578,563	0		578,563	522,949	8
<b>CAPITAL PROJECTS</b>														
0200 - Roadway Construction	9					790,000						790,000	741,000	9
0210 - Conservation Land Acquisition/Development	10	138,060										138,060	431,921	10
0220 - Other Capital Projects	11	1,992,750					21,825	120,000				2,134,575	1,233,744	11
TOTAL - CAPITAL PROJECTS	12	2,130,810	0	0	0	790,000	21,825	120,000			0	3,062,635	2,406,665	12
<b>EXPENDITURES SUMMARY</b>														
- Total Public Safety and Legal Services	13	4,255,937	1,895,972	0	268,679	0	0	4,000			0	6,424,588	6,293,090	13
- Total Physical Health and Social Services	14	2,487,638	295,025	0	0	0	0	0			0	2,782,663	2,768,693	14
- Total Mental Health, MR & DD	15	0	0	4,597,874	0	0	0	0			0	4,597,874	4,685,000	15
- Total County Environment and Education	16	1,898,243	137,971	0	387,279	0	0	0			0	2,423,493	1,586,967	16
- Total Roads & Transportation	17	0	0	0	22,638	0	4,060,856	0			0	4,083,494	4,056,229	17
- Total Governmental Services to Residents	18	500,738	496,089	0	0	0	0	20,000			0	1,016,827	898,315	18
- Total Administration	19	2,458,109	752,427	0	47,740	0	0	12,775			0	3,271,051	3,393,635	19
- Total Nonprogram Current Expenditures	20	0	0	0	0	0	0	0			0	0	0	20
- Total Long-Term Debt Service	21	0	0	0	0	0	0	0	578,563		0	578,563	522,949	21
- Total Capital Projects	22	2,130,810	0	0	0	790,000	21,825	120,000			0	3,062,635	2,406,665	22
TOTAL - ALL EXPENDITURES (lines13-24)	23	13,731,475	3,577,484	4,597,874	726,336	0	4,850,856	58,600	120,000	578,563	0	28,241,188	26,611,543	23
<b>OTHER BUDGETARY FINANCING USES</b>														
<b>OPERATING TRANSFERS OUT</b>														
- To General Supplemental	24											0		24
- To Rural Services Supplemental	25											0		25
- To Secondary Roads	26	201,037			1,338,560							1,539,597	1,416,690	26
- To Other Budgetary Funds	27	104,377										104,377	400,107	27
TOTAL OPERATING TRANSFERS OUT	28	305,414	0	0	1,338,560	0	0	0	0	0	0	1,643,974	1,816,797	28
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>	29											0		29
Increase (Decrease) In Reserves (GAAP Budgets)	30											0		30
Fund Balance - Reserved	31											0		31
Fund Balance - Unreserved/Designated	32											0		32
Fund Balance - Unreserved/Undesignated	33	831,387	402,785	2,069,342	172,822	0	1,200,932	102,308	119,177	16,811	0	4,915,564	5,949,169	33
TOTAL ENDING FUND BALANCE - JUNE 30,	34	831,387	402,785	2,069,342	172,822	0	1,200,932	102,308	119,177	16,811	0	4,915,564	5,949,169	34
<b>TOTAL REQUIREMENTS (23+28+29-30+34)</b>	35	14,868,276	3,980,269	6,667,216	2,237,718	0	6,051,788	160,908	239,177	595,374	0	34,800,726	34,377,509	35

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

**This area, lines 1 through 20, is for Countywide Debt Service**

FY 2008/2009

Project Name (A)	Amount of Issue (B)	Date Certified To County Auditor (format: XX/XX/XX) (C)	Principal Due 2008/2009 (D)	Interest Due 2008/2009 +(E)	Bond Registration Due 2008/2009 +(F)	Total Obligation Due 2008/2009 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Current Year Utility Replacement & Debt Service Taxes =(I)
1 Health Insurance	500,000	05/05/04	135,000	4,388	400	139,788		139,788
2 Equipment/Capital Projects	500,000	03/14/05	45,000	15,823	400	61,223		61,223
3 Landfill	3,085,000	10/04/06	265,000	111,753	600	377,353	377,353	0
4						0		0
5						0		0
6						0		0
7						0		0
8						0		0
9						0		0
10						0		0
11						0		0
12						0		0
13						0		0
14						0		0
15						0		0
16						0		0
17						0		0
18						0		0
19						0		0
20						0		0
<b>TOTALS FOR COUNTYWIDE DEBT SERVICE:</b>			445,000	131,964	1,400	578,364	377,353	201,011

**This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service**

21						0		0
22						0		0
23						0		0
24						0		0
25						0		0
<b>TOTALS FOR PARTIAL COUNTY DEBT SERVICE:</b>			0	0	0	0	0	0

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH MENTAL HEALTH PROBLEMS / MENTAL ILLNESS**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>400X - INFORMATION AND EDUCATION SERVICES</b>				
4003 - Information and Referral	1			
4004 - Consultation	2			
4005 - Public Education Services	3			
4006 - Academic Services	4			
<b>Subtotal - Information and Education Services</b>	5	0	0	0
<b>401X - GENERAL ADMINISTRATION</b>				
4011 - Direct Administration	6	171,910	164,798	210,807
4012 - Purchased Administration	7			4,202
<b>Subtotal - General Administration</b>	8	171,910	164,798	215,009
<b>402X - COORDINATION SERVICES</b>				
4021 - Case Management				
- 374 Case Management - Medicaid Match	9			
- 375 Case Management - 100% County	10			
- 399 Other	11			
4022 - Services Management	12			
<b>Subtotal - Coordination Services</b>	13	0	0	0
<b>403X - PERSONAL AND ENVIRONMENTAL SUPPORT</b>				
4031 - Transportation (Non-Sheriff)	14			
4032 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23			
4033 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25	50,000	50,000	32,547
<b>Subtotal - Personal and Environmental Support</b>	26	50,000	50,000	32,547
<b>404X - TREATMENT SERVICES</b>				
4041 - Physiological Treatment				
- 305 Outpatient	27	500	2,000	
- 306 Prescription Medication	28	8,000	8,500	1,863
- 307 In-Home Nursing	29			
- 399 Other	30			
4042 - Psychotherapeutic Treatment				
- 305 Outpatient	31	53,802	55,000	55,172
- 309 Partial Hospitalization	32			
- 399 Other	33			
4043 - Evaluation	34			
4044 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
<b>Subtotal - Treatment Services</b>	39	62,302	65,500	57,035

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH MENTAL HEALTH PROBLEMS / MENTAL ILLNESS**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>4050 - VOCATIONAL AND DAY SERVICES</b>				
- 360 Sheltered Workshop Services	40			
- 362 Work Activity Services	41			
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			
- 368 Supported Employment Services	44			
- 369 Enclave	45			
- 399 Other	46			
<b>Subtotal - Vocational and Day Services</b>	47	0	0	0
<b>406X - LICENSED/CERTIFIED LIVING ARRANGEMENTS</b>				
4063 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4064 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57	50,000	210,000	153,626
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62	5,000	10,000	
4065 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			
- 315 Residential Care Facility For The Mentally Retarded	65			
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69			
<b>Subtotal - Licensed/Certified Living Arrangements</b>	70	55,000	220,000	153,626
<b>407X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES</b>				
4071 - State Mental Health Institutes				
- 319 Inpatient	71			
- 399 Other	72			
4072 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4073 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4074 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78			
- 393 Legal Representation for Commitment	79	15,000	20,000	13,254
- 395 Mental Health Advocates	80			
- 399 Other	81			
<b>Subtotal - Institutional/Hospital/Commitment Services</b>	82	15,000	20,000	13,254
<b>TOTAL 40XX - SERVICES TO PERSONS WITH MENTAL ILLNESS (SHEETS 1 &amp; 2)</b>	83	354,212	520,298	471,471

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>410X - INFORMATION AND EDUCATION SERVICES</b>				
4103 - Information and Referral	1			
4104 - Consultation	2			
4105 - Public Education Services	3			
4106 - Academic Services	4			
<b>Subtotal - Information and Education Services</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>411X - GENERAL ADMINISTRATION</b>				
4111 - Direct Administration	6			
4112 - Purchased Administration	7			
<b>Subtotal - General Administration</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>412X - COORDINATION SERVICES</b>				
4121 - Case Management				
- 374 Case Management - Medicaid Match	9	309,538	302,908	304,997
- 375 Case Management - 100% County	10			
- 399 Other	11	44,035	55,818	
4122 - Services Management	12			
<b>Subtotal - Coordination Services</b>	<b>13</b>	<b>353,573</b>	<b>358,726</b>	<b>304,997</b>
<b>413X - PERSONAL AND ENVIRONMENTAL SUPPORT</b>				
4131 - Transportation (Non-Sheriff)	14	13,000	15,000	8,355
4132 - Support				
- 320 Homemaker/Home Health Aides	15	20,000	19,000	10,811
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20	5,500	6,000	2,247
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22	29,000	35,000	21,580
- 399 Other	23			
4133 - Basic Needs				
- 345 Ongoing Rent Subsidy	24	30,000	29,000	35,833
- 399 Other	25	1,500	1,600	1,486
<b>Subtotal - Personal and Environmental Support</b>	<b>26</b>	<b>99,000</b>	<b>105,600</b>	<b>80,312</b>
<b>414X - TREATMENT SERVICES</b>				
4141 - Physiological Treatment				
- 305 Outpatient	27	1,000	1,700	324
- 306 Prescription Medication	28	50,000	50,000	47,227
- 307 In-Home Nursing	29	5,000	5,000	2,914
- 399 Other	30			
4142 - Psychotherapeutic Treatment				
- 305 Outpatient	31	90,000	100,000	89,501
- 309 Partial Hospitalization	32			
- 399 Other	33	19,000	19,000	15,433
4143 - Evaluation	34			
4144 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			11,681
- 399 Other	38	100,000	68,979	178,018
<b>Subtotal - Treatment Services</b>	<b>39</b>	<b>265,000</b>	<b>244,679</b>	<b>345,098</b>

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>4150 - VOCATIONAL AND DAY SERVICES</b>				
- 360 Sheltered Workshop Services	40	8,700	8,642	3,567
- 362 Work Activity Services	41	41,000	39,543	7,090
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			
- 368 Supported Employment Services	44	7,500	3,261	7,244
- 369 Enclave	45			
- 399 Other	46	40,170	40,170	24,640
<b>Subtotal - Vocational and Day Services</b>	47	<b>97,370</b>	<b>91,616</b>	<b>42,541</b>
<b>416X - LICENSED/CERTIFIED LIVING ARRANGEMENTS</b>				
4163 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4164 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57	375,000	361,608	222,327
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59	115,000	110,823	39,514
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
4165 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			21,489
- 315 Residential Care Facility For The Mentally Retarded	65			
- 316 Residential Care Facility For The Mentally Ill	66			4,976
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69			
<b>Subtotal - Licensed/Certified Living Arrangements</b>	70	<b>490,000</b>	<b>472,431</b>	<b>288,306</b>
<b>417X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES</b>				
4171 - State Mental Health Institutes				
- 319 Inpatient	71	145,000	140,637	121,899
- 399 Other	72			
4172 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4173 - Other Public/Private Hospitals				
- 319 Inpatient	75	200,000	194,364	85,773
- 399 Other	76			
4174 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78	22,000	21,093	19,753
- 393 Legal Representation for Commitment	79			
- 395 Mental Health Advocates	80	23,500	22,818	18,513
- 399 Other	81			
<b>Subtotal - Institutional/Hospital/Commitment Services</b>	82	<b>390,500</b>	<b>378,912</b>	<b>245,938</b>
<b>TOTAL 41XX - SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS (SHEETS 3 &amp; 4)</b>	83	<b>1,695,443</b>	<b>1,651,964</b>	<b>1,307,192</b>

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH MENTAL RETARDATION**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>420X - INFORMATION AND EDUCATION SERVICES</b>				
4203 - Information and Referral	1			
4204 - Consultation	2			
4205 - Public Education Services	3			
4206 - Academic Services	4			
<b>Subtotal - Information and Education Services</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>421X - GENERAL ADMINISTRATION</b>				
4211 - Direct Administration	6			
4212 - Purchased Administration	7			
<b>Subtotal - General Administration</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>422X - COORDINATION SERVICES</b>				
4221 - Case Management				
- 374 Case Management - Medicaid Match	9	67,465	65,500	49,604
- 375 Case Management - 100% County	10			
- 399 Other	11			
4222 - Services Management	12			
<b>Subtotal - Coordination Services</b>	<b>13</b>	<b>67,465</b>	<b>65,500</b>	<b>49,604</b>
<b>423X - PERSONAL AND ENVIRONMENTAL SUPPORT</b>				
4231 - Transportation (Non-Sheriff)	14	42,200	42,186	25,648
4232 - Support				
- 320 Homemaker/Home Health Aides	15	9,050	8,619	4,785
- 321 Chore Services	16			
- 322 Home Management Services	17	600	600	422
- 325 Respite	18	45,000	45,000	28,356
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20	1,500	1,266	331
- 328 Home/Vehicle Modification	21			274
- 329 Supported Community Living	22	75,000	75,000	15,249
- 399 Other	23	40,000	35,000	23,846
4233 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
<b>Subtotal - Personal and Environmental Support</b>	<b>26</b>	<b>213,350</b>	<b>207,671</b>	<b>98,911</b>
<b>424X - TREATMENT SERVICES</b>				
4241 - Physiological Treatment				
- 305 Outpatient	27			
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			
- 399 Other	30			
4242 - Psychotherapeutic Treatment				
- 305 Outpatient	31			
- 309 Partial Hospitalization	32			
- 399 Other	33			
4243 - Evaluation	34			
4244 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
<b>Subtotal - Treatment Services</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH MENTAL RETARDATION**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>4250 - VOCATIONAL AND DAY SERVICES</b>				
- 360 Sheltered Workshop Services	40			30,743
- 362 Work Activity Services	41	293,000	292,191	184,783
- 364 Job Placement Services	42			
- 367 Adult Day Care	43	16,000	5,430	13,381
- 368 Supported Employment Services	44	35,000	32,220	12,647
- 369 Enclave	45			
- 399 Other	46	120,000	114,333	76,020
<b>Subtotal - Vocational and Day Services</b>	<b>47</b>	<b>464,000</b>	<b>444,174</b>	<b>317,574</b>
<b>426X - LICENSED/CERTIFIED LIVING ARRANGEMENTS</b>				
4263 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54	691,000	690,432	576,630
- 399 Other	55			
4264 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57	25,000	24,477	15,824
- 315 Residential Care Facility For The Mentally Retarded	58			8,861
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61	590,000	584,616	410,350
- 399 Other	62			
4265 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			4,209
- 315 Residential Care Facility For The Mentally Retarded	65			69
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			30,557
- 399 Other	69			
<b>Subtotal - Licensed/Certified Living Arrangements</b>	<b>70</b>	<b>1,306,000</b>	<b>1,299,525</b>	<b>1,046,500</b>
<b>427X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES</b>				
4271 - State Mental Health Institutes				
- 319 Inpatient	71			
- 399 Other	72			
4272 - State Hospital Schools				
- 319 Inpatient	73	442,104	442,104	312,597
- 399 Other	74			
4273 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4274 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78			
- 393 Legal Representation for Commitment	79			
- 395 Mental Health Advocates	80			
- 399 Other	81			
<b>Subtotal - Institutional/Hospital/Commitment Services</b>	<b>82</b>	<b>442,104</b>	<b>442,104</b>	<b>312,597</b>
<b>TOTAL 42XX - SERVICES TO PERSONS WITH MENTAL RETARDATION (SHEETS 5 &amp; 6)</b>	<b>83</b>	<b>2,492,919</b>	<b>2,458,974</b>	<b>1,825,186</b>

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>430X - INFORMATION AND EDUCATION SERVICES</b>				
4303 - Information and Referral	1			
4304 - Consultation	2			
4305 - Public Education Services	3			
4306 - Academic Services	4			
<b>Subtotal - Information and Education Services</b>	5	0	0	0
<b>431X - GENERAL ADMINISTRATION</b>				
4311 - Direct Administration	6			
4312 - Purchased Administration	7			
<b>Subtotal - General Administration</b>	8	0	0	0
<b>432X - COORDINATION SERVICES</b>				
4321 - Case Management				
- 374 Case Management - Medicaid Match	9	800	250	747
- 375 Case Management - 100% County	10			
- 399 Other	11			
4322 - Services Management	12			
<b>Subtotal - Coordination Services</b>	13	800	250	747
<b>433X - PERSONAL AND ENVIRONMENTAL SUPPORT</b>				
4331 - Transportation (Non-Sheriff)	14			
4332 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23			
4333 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
<b>Subtotal - Personal and Environmental Support</b>	26	0	0	0
<b>434X - TREATMENT SERVICES</b>				
4341 - Physiological Treatment				
- 305 Outpatient	27			
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			
- 399 Other	30			
4342 - Psychotherapeutic Treatment				
- 305 Outpatient	31			
- 309 Partial Hospitalization	32			
- 399 Other	33			
4343 - Evaluation	34			
4344 - Rehabilitative Treatment Programs				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
<b>Subtotal - Treatment Services</b>	39	0	0	0

**SERVICE AREA 4 -- SUPPORTING DETAIL  
 SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES**

		TOTALS		
		Budget 2008/2009 (K)	Re-estimated 2007/2008 (L)	Actual 2006/2007 (M)
<b>4350 - VOCATIONAL AND DAY SERVICES</b>				
- 360 Sheltered Workshop Services	40	3,000	2,742	12,393
- 362 Work Activity Services	41	33,000	32,865	16,807
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			
- 368 Supported Employment Services	44	8,000	7,887	7,209
- 369 Enclave	45			
- 399 Other	46			1,888
<b>Subtotal - Vocational and Day Services</b>	47	<b>44,000</b>	<b>43,494</b>	<b>38,297</b>
<b>436X - LICENSED/CERTIFIED LIVING ARRANGEMENTS</b>				
4363 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4364 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57			
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61	10,500	10,020	12,638
- 399 Other	62			
4365 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			
- 315 Residential Care Facility For The Mentally Retarded	65			
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69			
<b>Subtotal - Licensed/Certified Living Arrangements</b>	70	<b>10,500</b>	<b>10,020</b>	<b>12,638</b>
<b>437X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES</b>				
4371 - State Mental Health Institutes				
- 319 Inpatient	71			
- 399 Other	72			
4372 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4373 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4374 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78			
- 393 Legal Representation for Commitment	79			
- 395 Mental Health Advocates	80			
- 399 Other	81			
<b>Subtotal - Institutional/Hospital/Commitment Services</b>	82	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL 43XX - SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES (SHEETS 7 &amp; 8)</b>	83	<b>55,300</b>	<b>53,764</b>	<b>51,682</b>
<b>GRAND TOTAL -- SERVICE AREA 4</b>	84	<b>4,597,874</b>	<b>4,685,000</b>	<b>3,655,531</b>



**MAKE NECESSARY CORRECTIONS BEFORE PUBLISHING AND/OR FILING BUDGET WITH DEPARTMENT OF MANAGEMENT**

**\*\*\* IGNORE THE "#" SIGN \*\*\***

OPERATING TRANSFERS IN / OPERATING TRANSFERS OUT COMPARISONS:

#  
#  
#

ENDING YEAR FUND BALANCE / BEGINNING YEAR FUND BALANCE COMPARISONS:

#  
#

BUDGET YEAR MENTAL HEALTH SUPPORTING COMPARISONS:

#  
#  
#  
#  
#

CREDITS TO TAXPAYERS/UTILITY REPLACEMENT TAX FIELDS ARE BLANK:

#  
#

BUDGET BASIS NOT INDICATED ON TAX CERTIFICATION FORM:

#

DATE BUDGET ADOPTED FIELD ON TAX CERTIFICATION FORM:

#

VALUATION MISSING ON CERTAIN CELLS ON TAX CERTIFICATION FORM:

#  
#  
#  
#  
#  
#  
#  
#  
#

ELECTED OFFICIALS COMPENSATION SCHEDULE ON TAX CERTIFICATION FORM:

#  
#  
#  
#  
#  
#

NUMBER OF OFFICIAL COUNTY NEWSPAPERS FIELD ON TAX CERTIFICATION FORM:

#

NAMES OF OFFICIAL COUNTY NEWSPAPERS FIELD(S) ON TAX CERTIFICATION FORM:

#  
#  
#  
#  
#  
#

"YES" OR "NO" CERTIFICATIONS ON TAX CERTIFICATION FORM:

#  
#  
#  
#  
#

TELEPHONE NUMBER FIELD ON TAX CERTIFICATION FORM:

#

NOTICE OF PUBLIC HEARING:

#  
#  
#  
#